



ROHINI

COLLEGE OF ENGINEERING & TECHNOLOGY


Approved by AICTE and Affiliated to Anna University, Accredited by NAAC with A+ Grade (An ISO 9001:2015 Certified Institution)

Criterion	Description
4.1.4	Average percentage of expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs)

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16/12/2022
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TO WHOME SO EVER IT MAY CONCERN

This is to certify that the Budget allocation and Expenditure for Infrastructure Augmentation excluding salary year-wise during the year (INR in lakhs) are as follows.

S.No	Academic Year	Budget Allocation (INR in lakhs)	Expenditure for Infrastructure Augmentation (INR in lakhs)
1	2023-2024	527.5	477.73




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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1 2023-2024	527.5	477.73	108.09	213.41	1362.63
2 2022-2023	447	407.90	67.20	231.59	1115.52
3 2021-2022	173.75	161.46	48.57	108.09	577.60
4 2020-2021	210.75	190.87	27.59	79.29	499.13
5 2019-2020	205.1	196.29	64.06	139.80	492.89

For David and Co



S.DAVID CHARLI
Proprietor



Rajesh
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